

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: August 25, 2009

CLERK'S OFFICE

APPROVED

Date: 8-25-09

ANCHORAGE, ALASKA
AR NO. 2009-200

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF THIRTY TWO THOUSAND DOLLARS (\$32,000) FROM THE DEPARTMENT OF JUSTICE, COMMUNITY CAPACITY DEVELOPMENT OFFICE, THROUGH THE ANCHORAGE COMMUNITY LAND TRUST AND ONE THOUSAND FOUR HUNDRED FOUR DOLLARS (\$1,404) AS A CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE AND FEDERAL PASS-THROUGH GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR THIS WEED & SEED PROGRAM COORDINATION GRANT.


THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of THIRTY TWO THOUSAND DOLLARS (\$32,000), is appropriated from the Department of Justice, Community Capacity Development Office, through the Anchorage Community Land Trust to the State and Federal Pass-Through Grants Fund (231), Anchorage Police Department, for a Weed & Seed program coordination grant.

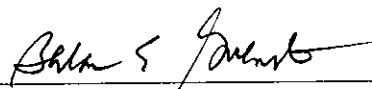
Section 2. That the sum of ONE THOUSAND FOUR HUNDRED FOUR DOLLARS (\$1,404), is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2009 Anchorage Police Department Operating Budget as a contribution to the State and Federal Pass-Through Grants Fund (231), Anchorage Police Department.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 25th day of August, 2009.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Police Department: \$33,404



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 472-2009

Meeting Date: August 25, 2009

From: Mayor

Subject: Appropriation from the Department of Justice, Community Capacity Development Office, through the Anchorage Community Land Trust of a Weed & Seed Grant and local match required (\$33,404)

The Municipality of Anchorage has received a grant from the Department of Justice, Community Capacity Development Office, through the Anchorage Community Land Trust for a Weed & Seed Coordination Program. The Anchorage Community Land Trust has received a federal grant to reduce the occurrence of violent and drug related criminal activities in the subject area. One of the identified problems sought to be addressed by this pass-through grant is the infrequency of prioritized sworn officer patrols in this relative high crime area.

This grant funding will be used to reimburse sworn officer overtime up to 477 hours from June 1, 2009 through August 31, 2009. This grant will provide increased, focused overtime patrol efforts to reduce gun violence and illegal drug operations in the Mountain View program site area. The increased presence of patrol officers in and around these targeted housing areas will deter violent or drug related criminal activities while offering the residents an increased sense of security and safety.

A condition of receiving this grant is that the department provides matching funds. The total projected Municipal cost is \$1,404, which has been budgeted in the 2009 Police Operating Budget.

This grant is being presented after the actual program start date due to a late notification from the Department of Justice. This grant began June 1, 2009 and will end on August 31, 2009.

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
REVENUE:		
231-48539G-9398-2009	State Grant Rev-Pass Thru	\$32,000
231-48539G-9601-2009	Contributions from Other Funds	<u>1,404</u>
	Total	\$33,404

EXPENDITURES:		
231-48539G-1201-2009	Overtime	\$25,200
231-48539G-1401-2009	Benefits	6,230
231-48539G-6145-2009	General Liability	280
231-48539G-6147-2009	Workman's Compensation	290
231-48539G-6022-2009	Clerk	2
231-48539G-6091-2009	OMB	33

Assembly Memorandum _____

1 MOUNTAIN VIEW WEED & SEED PROGRAM COORDINATION GRANT

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3			
4	231-48539G-6095-2009	Purchasing	214
5	231-48539G-6103-2009	Financial Reporting	771
6	231-48539G-6104-2009	Payroll	39
7	231-48539G-6105-2009	Accounts Payable	92
8	231-48539G-6109-2009	Cash Receipts	5
9	231-48539G-6110-2009	PS Support	<u>248</u>
10		Total	\$33,404
11			
12			
13			

14 RECOMMENDATION:

15
16 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION
17 APPROPRIATING THE WEED & SEED PROGRAM COORDINATION GRANT FROM THE
18 DEPARTMENT OF JUSTICE, COMMUNITY CAPACITY DEVELOPMENT OFFICE, THROUGH
19 THE ANCHORAGE COMMUNITY LAND TRUST AND CONTRIBUTION OF LOCAL MATCH.
20

21 Prepared by: Rob Heun, Chief of Police

22
23 Fund Certification: Teresa Peterson, Acting CFO

24 231-48539G-9398-485391 BP2009 \$32,000

25 (Weed & Seed Program Coordination Grants)

26 151-4843-3901-484300 BP2009 \$ 1,404

27 (Police Operating Funds)
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29 Concur: George J. Vakalis, Municipal Manager

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31 Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 008002**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF THIRTY TWO THOUSAND DOLLARS (\$32,000) FROM THE DEPARTMENT OF JUSTICE, COMMUNITY CAPACITY DEVELOPMENT OFFICE, THROUGH THE ANCHORAGE COMMUNITY LAND TRUST AND ONE THOUSAND FOUR HUNDRED FOUR DOLLARS (\$1,404) AS A

Title: CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE AND FEDERAL PASS-THROUGH GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR THIS WEED & SEED PROGRAM COORDINATION GRANT

Author: smiko**Initiating Dept:** APD**Description:** FY2008/2009 Mountain View Weed & Seed Grant**Date Prepared:** 7/30/09 7:14 AM**Assembly Meeting Date:** 8/25/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	8/14/09 11:55 AM	Exit	Joy Maglaqui	Public	008002
MuniMgrCoord_SubWorkflow	8/14/09 11:55 AM	Approve	Joy Maglaqui	Public	008002
MuniManager_SubWorkflow	8/14/09 11:55 AM	Approve	Joy Maglaqui	Public	008002
Finance_SubWorkflow	8/4/09 1:43 PM	Approve	Cheryl Frasca	Public	008002
OMB_SubWorkflow	7/31/09 2:38 PM	Approve	Cheryl Frasca	Public	008002
APD_SubWorkflow	7/31/09 10:15 AM	Approve	Rob Heun	Public	008002
FundsAppropWorkflow	7/31/09 8:37 AM	Checkin	Stephen Miko	Public	008002
Finance_SubWorkflow	7/31/09 8:31 AM	Reject	Nina Pruitt	Public	008002
OMB_SubWorkflow	7/31/09 6:25 AM	Approve	Cheryl Frasca	Public	008002
APD_SubWorkflow	7/30/09 10:01 AM	Approve	Rob Heun	Public	008002
FundsAppropWorkflow	7/30/09 9:16 AM	Checkin	Stephen Miko	Public	008002
OMB_SubWorkflow	7/30/09 8:18 AM	Reject	Cheryl Frasca	Public	008002
APD_SubWorkflow	7/30/09 7:34 AM	Approve	Rob Heun	Public	008002
FundsAppropWorkflow	7/30/09 7:17 AM	Checkin	Stephen Miko	Public	008002